

NNSA ACD 130.2

Approved: 02-06-2024
Expiration: 02-06-2025

SUBJECT: UPDATE RESPONSIBILITY FOR THE FEDERAL SALARIES AND EXPENSES ACCOUNT INTEGRATOR ROLE WITHIN THE PLANNING, PROGRAMMING, BUDGETING, AND EVALUATION (PPBE) PROCESS

PURPOSE: Elevate the responsibility for serving as Account Integrator for Federal Salaries and Expenses (FSE) within the Planning, Programming, Budgeting, and Evaluation (PPBE) process, codified at National Nuclear Security Administration (NNSA) Policy (NAP) 130.1C, *Planning, Programming, Budgeting, and Evaluation (PPBE) Process*, from the Associate Administrator for Management and Budget to the Principal Deputy Administrator.

URGENCY: Ensure the FSE Account Integrator responsibilities are elevated prior to the start of the Fiscal Year 2026 programming cycle and prior to incorporation in a revision of NNSA NAP 130.1C.

APPLICABILITY: This ACD applies to all federal NNSA elements.¹

BACKGROUND: The Account Integrator role in the PPBE process was established to manage portfolio risk within NNSA’s four appropriations: Weapons Activities (WA), Defense Nuclear Nonproliferation (DNN), Naval Reactors (NR), and FSE. The Deputy Administrator for Defense Programs serves as the WA Account Integrator, the Deputy Administrator for Defense Nuclear Nonproliferation serves as the DNN Account Integrator, and the Deputy Administrator for Naval Reactors (Director) serves as the NR Account Integrator. The leaders who serve in these positions are nominated by the President of the United States and confirmed by the U.S. Senate. This ACD elevates the FSE Account Integrator responsibility to the Presidentially nominated and Senate-confirmed position of the Principal Deputy Administrator, who is responsible and accountable for the overall health of the NNSA federal organization.

REQUIREMENTS:

8.b.(2) As Account Integrator, the Principal Deputy Administrator will be accountable and responsible for the FSE within the NNSA PPBE process.

For questions or comments concerning this ACD, please contact the Office of Management and Budget at (202) 586-0101.

BY ORDER OF THE ADMINISTRATOR:



Jill Hruby
Administrator

¹ In accordance with the responsibilities and authorities assigned by Executive Order 12344, codified at 50 U.S. Code sections 2406 and 2511, and to ensure consistency throughout the joint Navy/DOE Naval Nuclear Propulsion Program, the Deputy Administrator for Naval Reactors (Director) will implement and oversee requirements and practices pertaining to this Directive for activities under the Director’s cognizance, as deemed appropriate.