

Approved: 06-23-21

Expires: 06-23-22

**SUBJECT:    UPDATING ACCOUNT INTEGRATOR ROLES IN THE NATIONAL  
              NUCLEAR SECURITY ADMINISTRATION (NNSA)**

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**PURPOSE:** Update the Account Integrator's role throughout the Planning, Programming, Budgeting, and Evaluation (PPBE) Process.

**URGENCY:** Ensure the Account Integrator role and responsibilities in managing portfolio risk within the PPBE process are clarified prior to the start of the Fiscal Year (FY) 2024 programming cycle, including the remaining FY 2023 cycle, and prior to incorporation in a revision of NNSA NAP 130.1B, *Planning, Programming, Budgeting, and Evaluation (PPBE) Process*.

**APPLICABILITY:** This ACD applies to all federal NNSA elements.<sup>1</sup>

**BACKGROUND:** As part of the PPBE realignment, the Account Integrator role was established to manage portfolio risk within NNSA's major mission areas: Weapons Activities, Defense Nuclear Nonproliferation, and Federal Salaries and Expenses. Account integrators are responsible for integrating and prioritizing their portfolio, and other duties as outlined in NAP 130.1B, or successor directives. Account Integrator's responsibilities and requirements are accomplished in coordination with the Program Elements and Associate Administrators (AAs).

**REQUIREMENTS:** As part of their duties throughout the PPBE process, Account Integrators balance their portfolio risk by:

1. Integrating long-term portfolio planning between programs within their account.
2. Making PPBE decisions within their respective account based on mission impact, risk assessment, affordability constraints, uncosted balances, recommendations and support provided by the NNSA Program Elements and AAs, and other relevant information.
3. Tasking Headquarters Functional Organizations, such as the NNSA Office of Management and Budget, Office of Cost Estimating and Program Evaluation, or Acquisition and Project Management, to provide supportive information or analysis.

For questions or comments concerning this ACD, please contact Management and Budget at 202-586-0101.

BY ORDER OF THE ADMINISTRATOR:

  
Charles P. Verdon  
Acting Administrator

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<sup>1</sup> In accordance with the responsibilities and authorities assigned by Executive Order 12344, codified at 50 U.S. Code sections 2406 and 2511, and to ensure consistency throughout the joint Navy/DOE Naval Nuclear Propulsion Program, the Deputy Administrator for Naval Reactors (Director) will implement and oversee requirements and practices pertaining to this Directive for activities under the Director's cognizance, as deemed appropriate.